

Teachers

Analyst: Hancock

Historical Summary

OPERATING BUDGET	FY 2006 Total App	FY 2006 Actual	FY 2007 Approp	FY 2008 Request	FY 2008 Gov Rec
BY FUND CATEGORY					
General	645,725,200	645,725,200	685,364,900	720,540,600	729,854,300
Federal	54,253,400	54,253,400	57,541,500	70,693,800	70,693,800
Total:	699,978,600	699,978,600	742,906,400	791,234,400	800,548,100
Percent Change:		0.0%	6.1%	6.5%	7.8%
BY OBJECT OF EXPENDITURE					
Lump Sum	699,978,600	699,978,600	742,906,400	791,234,400	800,548,100

Division Description

Provide state and federal funding to support instructional services in Idaho's public charter schools and 114 school districts, grades K-12.

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Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
FY 2007 Original Appropriation	0.00	685,364,900	742,906,400	0.00	685,364,900	742,906,400
Base Adjustments	0.00	2,100	2,100	0.00	2,100	2,100
FY 2008 Base	0.00	685,367,000	742,908,500	0.00	685,367,000	742,908,500
Benefit Costs	0.00	0	0	0.00	0	0
Public School Salary Increase	0.00	21,012,700	21,012,700	0.00	29,887,200	29,887,200
Nondiscretionary Adjustments	0.00	13,660,900	26,813,200	0.00	14,600,100	27,752,400
FY 2008 Program Maintenance	0.00	720,040,600	790,734,400	0.00	729,854,300	800,548,100
1. Gifted & Talented Training	0.00	500,000	500,000	0.00	0	0
FY 2008 Total	0.00	720,540,600	791,234,400	0.00	729,854,300	800,548,100
Change from Original Appropriation	0.00	35,175,700	48,328,000	0.00	44,489,400	57,641,700
% Change from Original Appropriation		5.1%	6.5%		6.5%	7.8%

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2007 Original Appropriation	0.00	685,364,900	0	57,541,500	742,906,400
Base Adjustments					
Reallocation of Unemployment Insurance between Administration, Teachers, and Operations.					
Agency Request	0.00	2,100	0	0	2,100
Governor's Recommendation	0.00	2,100	0	0	2,100
FY 2008 Base					
Agency Request	0.00	685,367,000	0	57,541,500	742,908,500
Governor's Recommendation	0.00	685,367,000	0	57,541,500	742,908,500
Benefit Costs					
This request reflects the fact that the PERSI Board has voted to keep retirement contribution rates level for FY 2008.					
Agency Request	0.00	0	0	0	0
<i>As the PERSI Board voted to maintain the current contribution rate for the upcoming fiscal year, no adjustment to retirement rates is necessary.</i>					
Governor's Recommendation	0.00	0	0	0	0
Public School Salary Increase					
The Superintendent of Public Instruction requests a 3% base salary increase for state-funded instructional positions, and a 3.3% increase in the minimum teacher salary, from \$30,000 to \$31,000.					
Agency Request	0.00	21,012,700	0	0	21,012,700
<i>The Governor recommends a base salary increase for all instructional staff, less adjustment to the minimum salary for teachers associated with the increase in the base salary.</i>					
Governor's Recommendation	0.00	29,887,200	0	0	29,887,200
Nondiscretionary Adjustments					
Nondiscretionary Adjustments include \$13,679,900 for an increase of 300 support units, a projected increase of \$128,100 in the experience/education index for teachers, and a reduction of \$147,100 in teachers receiving Master Teacher Awards. Also includes an increase in spending authority for federal pass-through funds.					
Agency Request	0.00	13,660,900	0	13,152,300	26,813,200
<i>Experience/education index adjustment not recommended.</i>					
Governor's Recommendation	0.00	14,600,100	0	13,152,300	27,752,400
FY 2008 Program Maintenance					
Agency Request	0.00	720,040,600	0	70,693,800	790,734,400
Governor's Recommendation	0.00	729,854,300	0	70,693,800	800,548,100
1. Gifted & Talented Training					
This line item would provide training for advanced placement teachers to teach dual credit classes. Dual credit and advanced placement courses are a component of high school reform. According to the State Board of Education, this component of high school reform would cost approximately \$500,000, beginning in FY 2008, and could be used for an array of advanced learning opportunities, included dual credit courses, advanced placement courses, Idaho Digital Learning Academy courses, or other advanced learning programs that may be offered by school districts.					
Agency Request	0.00	500,000	0	0	500,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
FY 2008 Total					
Agency Request	0.00	720,540,600	0	70,693,800	791,234,400
Governor's Recommendation	0.00	729,854,300	0	70,693,800	800,548,100

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
Agency Request					
Change from Original App	0.00	35,175,700	0	13,152,300	48,328,000
% Change from Original App		5.1%		22.9%	6.5%
Governor's Recommendation					
Change from Original App	0.00	44,489,400	0	13,152,300	57,641,700
% Change from Original App		6.5%		22.9%	7.8%